

FISCAL NOTE
SB 3019 - HB 2940

March 6, 2000

SUMMARY OF BILL: Provides that beginning with the 2000-2001 school year, the number of family resource centers receiving planning, implementation, and operational grants shall be increased by at least 10% above the number of centers receiving grants during the 1999-2000 year.

Present law authorizes the Commissioner of Education to award grants of up to \$50,000 to local education agencies (LEAs) for the purpose of planning, implementing, and operating family resource centers, and beginning with the 1995-96 school year, the number of family resource centers receiving such grants shall be increased at least 50% above the number of centers receiving grants during the 1994-95 year.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$366,300 Recurring
\$183,700 One-Time

Increase Local Govt. Expenditures* - \$183,700 FY01-02 and thereafter

Estimate is based on the following:

- Presently, there are 104 family resource centers.
- These centers are funded through 79 grants, most of which are to school systems. A few systems share a family resource center.
- Start-up cost of \$50,000 is funded by the state. After the first year, state funding is \$33,300 and local funding is \$16,700 per center.
- If the number of family resources centers were increased by 10%, then approximately 11 new centers would be required.
- 11 centers x \$50,000 = \$550,000 state costs FY2000-01.
- 11 centers x \$33,300 = \$366,300 state costs FY2001-02 and thereafter; local costs \$183,700 FY2001-02 and thereafter.

**Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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